**Fellowship Program for Leadership and Change Project Budget**

**Insert Project name here**

**Insert Applicant name here**

|  |
| --- |
| **INCOME**Please collate all sources of income and funding for this project, including the requested amount from AGECS Fellowship Program for Leadership and Change |
| **Amount requested from AGECS in this application** | **$** |
| **Other income funding sources** |
| **Confirmed funding**List name of funders and confirmed amount, including personal cash contribution |
| *Example (please remove and replace with your own budget):* *Deakin University - ASERA Conference registration*  | $XXX |
| **Unconfirmed funding**If you have applied for other funding that is unconfirmed, please list the name of the organisation/s applied to and the amount requested |
| *Example (please remove and replace with your own budget):* *EC setting professional learning funding* | $XXX |
| **Non-cash contributions**Include an estimated value for non-cash contributions such as services, equipment, time and materials |
| *Example (please remove and replace with your own budget):* *Deakin University – in-kind time for material development**Personal time 10 days for material development and presentations* | $XXX$XXX |
| **Total income** Combine other income sources, unconfirmed funding, non-cash contributions estimated value and amount requested in this application for total income figure | **$** |

|  |
| --- |
| **EXPENDITURE**Please provide a full and detailed breakdown of individual expenditure line items such as salaries, materials/equipment, travel/transport, travel insurance, administration costs, etc. Please use a different row for each item and describe the item with clear details. *To add more rows: right click on an existing row, select ‘Insert: row below’*  |
| *Examples (please remove and replace with your own budget items):* *Accommodation for conference $160 per night x 3 nights* | $480 |
| *Return flights Melbourne to Brisbane*  | $339 |
|  | $ |
|  | $ |
|  | $ |
| **Total expenditure** | **$** |